





# 2023-2024 Annual Report

# COMMUNITY LIVING

Inspiring Possibilities

REAL INCLUSION, REAL CHOICE, LASTING CHANGE

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## A Letter From Our Executive Director & Board President



Jennifer Pestrin Executive Director



Lee Ann Poisson Board President The past year at Community Living Windsor has been marked by significant progress and inspiring moments, leaving us excited about the opportunities that lie ahead. Our theme for this year, "Real Inclusion, Real Choice, Lasting Change," resonates deeply with our mission and the exciting journey we have begun. Together, we have laid the groundwork for a new strategic plan that will continue to guide us in creating a future where everyone has the opportunity to thrive. The success of Community Living Windsor hinges on the commitment and passion of our members, and we are grateful for your continued support and dedication to our shared mission.

Community Living Windsor supports people with intellectual disabilities to live fulfilling lives as integral members of our community. We believe in the inherent value and potential of every person, and we work to create inclusive environments tirelessly where everyone belongs. Our collective efforts make this vision a reality, and each of you play a crucial role in this journey. We work hard to understand the needs and aspirations of the people we support, their families, our dedicated employees, and our membership. Through intentional and thoughtful conversations, we have gained invaluable insights into the changes needed to foster more inclusive environments.

Over the past year, we have achieved significant milestones and faced challenges with resilience and creativity. Our services have expanded, offering more opportunities for personal growth, employment, and community involvement for those we serve. We have strengthened our partnerships with local businesses, institutions, and educational other community organizations, creating a robust network of support. We proudly increased our participation in community events, joining the Downtown Windsor Canada Day Parade for the first year. We held our Movie Night at the Safety Village, strengthening our partnership and providing a safe and enjoyable experience for all. We reached out to local community establishments to implement Nonprofit Appreciation Week at CLW, allowing us to provide coupons to employees from local businesses.

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Our commitment to inclusion means ensuring every person we support has the autonomy to make decisions that are meaningful to them. We are determined to customize our supports to fit the needs and preferences of each person we support, making an environment where people's voices are not only heard but are at the heart of our decision-making process. Over the past year, our focus has been on gaining a deeper understanding and learning. Our new strategic plan prioritizes practical steps toward creating lasting change and ensuring our services truly reflect the values of choice and inclusion. As we move forward, we are committed to increasing the community's awareness of who we are, creating more opportunities for the people we support, and enhancing employee satisfaction.

We recognize that none of this would be possible without the unwavering support of our members, volunteers, and staff. Your contributions, whether through time, resources, or advocacy, are invaluable. Thank you for being a part of Community Living Windsor. Your involvement is a testament to the strength and compassion of our community. We look forward to working together to continue making a positive impact in the lives of those we support and building an inclusive and welcoming community for all.

Sincerely,

Jennifer Pestrin Executive Director

# Board of Directors 2023/2024

President: LeeAnn Poisson

Vice President: Cherie Gagnon

#### **Treasurer:** Tony Tullio

#### **Directors:**

Marleen Crawford Shawn Stewart Cathy Martin Sara Moubarak Andrew Milloy Carla Campbell Charles Lorway

Lee Ann Poisson Board President

### Senior Leadership Team

**Executive Director:** Jennifer Pestrin

**Operations Director:** Brandon Pottie

Director, Human Resources: Nicole Morassut

> Director, Finance: Kirill Samokhin

> Director, Support: Jeremy Garrod Sarah Canzi Lindsay McLeod

#### Director, Innovation & Quality Assurance:

Dan Logan

### Mission

Community Living Windsor is dedicated to supporting people who have an intellectual disability and their families as they pursue possibilities, make choices, and achieve the life they want.

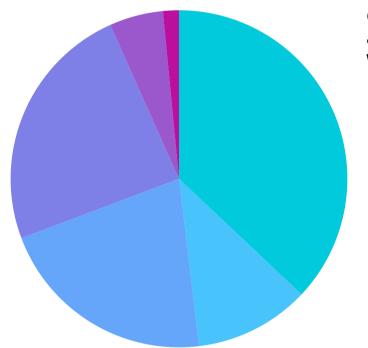
### Vision

Our community vision: where everyone belongs and has support within their community to achieve a better life.

### Values

As a not-for-profit charitable organization founded in 1953 by families, Community Living Windsor is guided and committed to it's core values: Commitment to People and their Families, Possibilities, Community and Lifelong Learning.

### **People & Families We Support**



Community Living Windsor proudly supports approximately 650 people and families within Windsor, employing over 500 staff members.

- Individualized Supports 194
- Employment Services 58
- Supported Independent Living 111
- 24 Hour Supports 126
- ADDventures: Custom Community Supports 27
- Host Family 8

20

EVENTS HOSTED, PRESENTED OR PARTICIPATED IN.



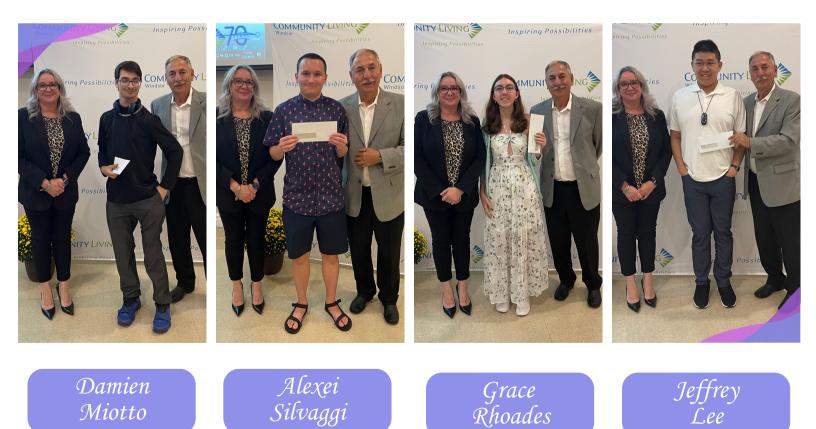
EMPLOYEE TRAINING AND WORKSHOPS ATTENDED. 1900

VOLUNTEER HOURS WORKED BY PEOPLE SUPPORTED

# Richard Ruston After High School Education Award

In September of last year, four deserving recipients were honoured with the Richard Ruston After High School Education Award: Alexei Silvaggi, Damien Miotto, Grace Rhoades, and Jeffrey Lee. This award aims to provide financial support to people with an intellectual disability as they pursue their educational dreams and goals beyond high school. The award was named after the late Richard Ruston, a dedicated disability advocate and long-time Community Living Windsor Board Member.

Originally known as the Community Living Windsor After High School Education Award, the initiative underscores Community Living Windsor's core belief that learning is a lifelong journey. The organization recognizes that individuals grow through life's changes and challenges and by seizing opportunities to acquire new skills. Through this award, Community Living Windsor empowers people with intellectual disabilities to continue their educational endeavours, fostering a path towards achieving their aspirations.



## **Employee Recognition**

On November 25th, 2023, Community Living Windsor hosted its annual Staff Recognition Brunch and Award Ceremony at the Giovanni Caboto Club, marking a significant occasion to honour our dedicated employees. Organized by the Staff Recognition Planning Committee—Cassandra Stoddart, Holly Reinhardt, Jacqueline Jacob, Megan St. Amour, and Belinda Simone—the event brought together our employees to celebrate the milestones and hard work of our team. Each year, this gathering serves as an acknowledgment of the commitment and contributions that drive our mission forward.















### **Employee Recognition**

#### **Celebrating 15 Years**

Amy-Jo Mazuran Deborah Gambriel Lisa Martin Krista Hayes Matthew Lesperance Luisa Cipparrone Danielle Grinage Gail Denomme Merissa Sim Adrianna McVicker Katie McIntosh Edith Mensah Maria Mandap Allison Gouin Phyllis Gbadyu

#### **Celebrating 20 Years**

Alma Dona Kathryn Poupard Grazyna Smoter Ijaz Khan Heidi Peguese Snezana Gulic Shari Butchart Nada Vasilic Kristy Howe

#### **Celebrating 25 Years**

Vanessa Armstrong Grazyna Tywoniuk

#### **Celebrating 30 Years**

Kim Molyneux Derl (Gregory) Knight Nicole Stolarchuk Charlotte Nelson

#### **Celebrating 35 Years**

Jocelyn Turbide Darlene Kenney Kristine Dufour

#### Retirements

Dorota Stasiak - 16 years Chantelle Meadows - 17 years Steve Shearer - 23 years Evangelista Bose - 35 years Lena Shearer - 23 years Andrew Olichwier - 25 years Gale Grein - 25 years

Over the past 15 years working at Community Living Windsor, I've been deeply grateful for the privilege to meet so many incredible people we support. Watching them fulfill their dreams, pursue their passions, and live lives shaped by their own choices and decisions has been truly inspiring. It's an honour to be part of an organization that supports people to create their own paths and celebrates their achievements every step of the way.



### In The News



#### **Community Living Windsor Celebrates 70 Years**

COMMUNITY LIVING WINDSOR (CLW).

COMMUNITY LIVING WINDSOR (CLW), a not-foe-profit organization, is dedicated to sup-porting people who have an intellectual disability as well as their families as they pursue possibili-ties, make choices and achieve the life they want. While best practices, approaches and philosophites have changed over seven decades, the mission of CLW has remained constant for 70 years. Windsor families were at the forfarnot of this movement. Having first met in 1952 and success-fully convinced the Board of Education to support a small classroom at the YMCA, the group incor-porated in April 1953. In November of that yrac, it joined with eight other groups to form the On-taric Ausciation. Families were cancellavies life with friends, neighboars, brothers and sisters: to grow up in a society in which all people live in docent, family-tycle homes to have the resource and up-port necessary to profram red work to have access to the richness and variety of a community which wickoms all people as equal citizens.

o the incluses and variety of a community which velcomes all people as equal citizens. Community Living Windsor's mission has de-eloped around that dream. From a volunteer-run on into an incorporated body in ily organizat which over 500 staff provide support to over 600 people who have an intellectual disability as well



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that works towards full independence for people, CLW provides supports and ser-vices to ensure that people can independently plan and direct their own lives. They advocate for funding and support, while building good working relationships and community partnerships. Bernie Mastromatie, current CLW Board Pesident and board member for over

perme visitomate, current v.L.w board resource and ocard memory for over 30 years said, "As an organization and community partner, we have much to be prodo of over the past seven decades." Executive Director Jennifer Pestrin, who has worked with the organization for

Executive Director Jennifer Patrin, who has worked with the organization for nearly 30 years, sidd, "we are dedicated to an approach that demonstrates our com-mitment to poole, families, staff and volunters: We appreciate and embance our joint responsibility to create and contribute to a rich, respectiful, welcoming and indusive community." To celebrate this milistone, CLW held an anniversary party in May attended by over 500 poole, families, and partners. More ceremis are planned throughout the remainder of the year to continue the celebration of 70 years of providing support in our Window community. Mastromentric concludes, "communities are enriched by people with diverse idents, interests, strength and skills. Connecting with community leads to new relationships and a greater sense of self-worth for all. When we see and undenstand that every perior has sumething to offer, it makes our world a better place." To find our meer about Community Living Window, visit dividuolocorg or call 519.974-4221. If interested in applying for a Direct Support Professional position apply at jointee.

519-974-4221 | clwindsor.org

#### Windsor Life Magazine

Windsor Life Magazine featured an article highlighting Community Living Windsor's proud celebration of 70 years in the community. In May 2023, CLW marked the milestone with a Through the Decades party at the Ciociaro Club, attended by over 500 people, including supported, their families, membership, people employees, and community partners. The event was a lively celebration filled with fun, food, entertainment, prizes, and reflections on the inspiring transformation from a volunteer-run family organization to an incorporated organization now employing over 500 staff who support more than 650 individuals with intellectual disabilities and their families. Scan the QR code below to read the full article.









COMMUNITY LIVING WINDSOR **70TH ANNIVERSARY** 

Community Living Windsor's Executive Director, Jennifer Pestrin, is proud to celebrate a milestone this year as they recognize their 70th Anniversary of this not-for-profit which supports adults with an intellectual disability in the Windsor area. Also, May is recognized as Community Living Month in Ontario, a time to celebrate and promote the inclusion and participation of people with an intellectual disability in all aspects of community life. clwindsor.org

#### New and Noticed

Executive Director, lennifer Pestrin, Our was highlighted in the "New and Noticed" section of the Summer 2023 issue of Windsor Life Magazine. The feature recognized the upcoming celebration of Community Living Month in Ontario, a province-wide initiative each May that raises awareness and celebrates the inclusion and participation of people with intellectual disabilities in all aspects of community life. Scan the QR code on the left to read the issue.

66 We are dedicated to an approach that demonstrates our commitment to people, families, employees and volunteers. We appreciate and embrace our joint responsibility to create and contribute to a rich, respectful, welcoming and inclusive community.

Jennifer Pestrin, Executive Director



### In The News





#### AM800 Radio

In November 2023, AM800 aired a series of advertisements promoting a Lunch and Learn event focused on why inclusive hiring makes good business sense. Hosted by the Windsor Essex Employment Group (WEEG), with CLW's Manager of Employment Services, Terry Cloutier, serving as a member, the event was held at the Ciociaro Club and was free to the public. The session featured speakers from the City of Windsor, the Windsor-Essex Chamber of Commerce, the Ontario Disability Employment Network (ODEN), Windsor Regional Employment Network, local employers, and people supported by Community Living Windsor.

#### **CTV News**

In early September last year, an Open House was held at Meadowbrook Place, the site of our transitional apartment and the six people supported by home to Community Living Windsor (CLW). The event drew significant attention as it marked Windsor's first affordable housing development in decades, with CTV News covering the story. CLW, in partnership with the Windsor Essex Community Housing Corporation, played a pivotal role in this development. The grand opening was a notable event, attended by several key political figures, including Sean Fraser, Minister of Housing, Infrastructure and Communities, and Paul Calandra, Ontario's Minister of Municipal Affairs and Housing. Scan the QR code to the right to watch the news segment.



### **CLW Community Footprints**



70th Anniversary Party

We held a Through the Decades anniversary party in May to celebrate our 70th anniversary as an organization in the Windsor community. We celebrated not only 70 years of incredible accomplishments, but also the inspiring people whose lives we have been privileged to be a part of along the way.



CLW Donation to Windsor Essex Food Bank Association

Our Executive Director, Jenn Pestrin (left) proudly presented a donation to the Windsor Essex Food Bank Association. The cheque was received by June Muir, CEO (middle), and Lynda Davidson (right), Food Bank Coordinator Lead Hand.



W.F. Herman Academy Elementary held a recognition assembly to honour the incredible team from Community Living Windsor (CLW) who volunteer their time to the school's snack program. This dedicated group of volunteers, who are people supported by CLW, ensures that students receive a healthy and nutritious snack every day. The assembly celebrated the commitment and hard work of these volunteers, highlighting their valuable contribution to the school community.



Local establishments, including City Hall Windsor, Caesars Windsor, St. Clair College South Campus, and St. Clair College Centre for the Arts, demonstrated their support by lighting up for our annual initiatives. Each year, we encourage our community partners to participate in 'Shine a Light on Community Living' in May, which raises awareness and celebrates the rights and contributions of people with intellectual disabilities. In a similar spirit, 'Light it Up! For National Disability Employment Awareness Month' in October, sparks important conversations about disability inclusion in the workplace and within our communities.

### **CLW Community Footprints**



CLW Movie Night

We had a fantastic turnout for our annual Community Living Windsor Movie Night, held for the first time at The Safety Village. The amazing crowd, the fun-filled atmosphere, and the unyielding enthusiasm made it a truly memorable event.



Canada Day Parade

Community Living Windsor proudly walked in the Windsor Canada Day Parade on Wyandotte for the first time. The vibrant colours, joyful atmosphere, and strong sense of unity made it an impactful experience.



#### Outstanding Community Partner Award

In December 2023, our Executive Director, Jennifer Pestrin (pictured right), and Manager, Senior Administration, Lisa Baxter (left), had the pleasure of attending The Safety Village's Annual General Meeting alongside The Safety Village, Executive Director, Melissa Lauzon (middle). CLW was honoured to receive the Outstanding Community Partner Award 2022 from The Safety Village, in recognition of Community Living Windsor's dedication and commitment to helping create a safer community. We are truly appreciative and so thankful for our ongoing partnership with The Safety Village.

## **CLW Community Footprints**



#### CLW Cheers on Windsor Express

Community Living Windsor had a fantastic time cheering on the Windsor Express during their game on February 25th against the London Lightning, and our enthusiasm paid off—they won! Community Living Windsor hosted a courtside gathering where people supported, families, employees, and membership enjoyed delicious food and before pre-game entertainment the excitement of the game.

#### University of Windsor Job Shadowing Experience

In February of this year, we welcomed University of Windsor students (pictured from left) Matt, Rifat, Alana, and Qi as part of the university's Job Shadowing Experience through their Career Development & Experiential Learning program. The program builds bridges between the classroom and the working world, and we had a wonderful time connecting with the students while sharing our mission and history at Community Living Windsor.





#### Workforce Windsor Essex Industry Tour Day

We had the privilege of participating in Workforce WindsorEssex's first-ever Industry Tour Day 2024. The event showcased various businesses and organizations to high school students, introducing them to potential work opportunities as they prepare to enter the workforce. Community Living Windsor, along with local establishments such as AAR Aircraft Services – Windsor ULC, Invest WindsorEssex, The Grove Hotel Kingsville, and SyBridge Technologies, welcomed students to share insights about their practices, history, and employment opportunities.

### **Financials**

Statement of Revenue & Expenditure of year ended March 31, 2024 with comparative figures from 2023.

Operating Fund	2023/24	2022/23
Revenue		
Provincial Grants	37, 884, 423	37, 104, 204
Federal Grants	24, 003	166, 139
Fees by Users	679, 709	984, 287
Billed for individualized Supports	916, 935	532, 059
Industrial & Craft Sales	8,765	33, 793
Other	641, 681	387, 385
Costs of Supports	40, 155, 516	39, 207, 867
Staffing Costs	27, 407, 861	25, 981, 119,
Purchased Community Supports	6, 507, 381	6, 807, 451
Other Costs	3, 257, 605	2, 948, 682
	37, 172, 847	35, 737, 253
Administration Staffing Costs	1, 800, 884	1 7/2 020
Other Costs	322, 574	1, 742, 920 188, 690
	2, 123, 458	1, 931, 609
	_,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Operating Expenses	39, 296, 305	37, 668, 862
Authorized Capital Expenditures	1, 343, 678	384, 768
Revenues Over Expenditures	484, 467	1, 154, 237
Capital Fund	2027/2/	2022/23
Capital Fund	2023/24	2022/25
Revenue		
Provincial Grants	0	0
Donations	28, 959	30, 572
Other	60, 904	51, 922
	89, 863	82, 494
Expenditures		
Fund Expenditures	12, 892	1, 717
Revenues over Expenditures	76, 971	80, 777
Change	76, 971	80, 777
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These figures are reflective of operations during the fiscal year 2023 to 2024. A copy of the complete financial statements, together with the report of the auditors dated July 26, 2024, is available to members of the association on request.



### Inspiring Possibilities

# **CONNECT WITH US**

